



ORDINANCE NO. 1384, Series of 2026
AN ORDINANCE ESTABLISHING FAIR AND TRANSPARENT HOSPITAL BILLING PRACTICES IN THE CITY OF VALENZUELA, PROHIBITING THE CHARGING OF PATIENTS FOR UNUSED OR NON-UTILIZED MEDICAL SUPPLIES, MEDICINES, EQUIPMENT, AND SERVICES, PROVIDING PENALTIES FOR VIOLATIONS THEREOF, AND CREATING THE HOSPITAL FAIR BILLING BOARD (HFBB).

Authored by : Coun. CRISTINA MARIE FELICIANO-TAN

SECTION 1. TITLE. - This Ordinance shall be known as the "Fair Hospital Billing Ordinance of 2026."

SECTION 2. DECLARATION OF POLICY. XXXXXXXXXX.

SECTION 3. DEFINITION OF TERMS.-XXXXXXXXXX

- a. Hospital - XXXXXXXXXX.
- b. Hospital Bills or Medical Expenses/Hospitalization Expenses - XXXXXXXXXX.
- c. Medical Clinic - XXXXXXXXXX.
- d. Patient - XXXXXXXXXX.
- e. Unused Medical Supply - XXXXXXXXXX.
- a. Overbilling - XXXXXXXXXX.
- g. Illegal Billing - XXXXXXXXXX.
- i. Duplicate Billing - XXXXXXXXXX.
- j. Charges for Unused Medicines or Supplies - XXXXXXXXXX.
- k. Unexplained Professional Fees - XXXXXXXXXX.
- l. Refusal to Provide Itemized Bill - XXXXXXXXXX.
- m. Itemized Billing Requirement -

XXXXXXXXXX

SECTION 4. PRICE TRANSPARENCY - XXXXXXXXXX.

SECTION 5. PREVENTION OF UNFAIR CHARGING OF UNUSED MEDICAL SUPPLIES AND SYSTEMIC BILLING ERRORS. - XXXXXXXXXX.

- a. Strict Accountability for Supply Custody - XXXXXXXXXX.
- b. Exclusion of Clinical Preparation and Administrative Intent - XXXXXXXXXX.
- c. Non-Billing of Spoiled, Erroneous, or Contaminated Wastage - XXXXXXXXXX.
- d. Statutory Burden of Affirmative Verification - XXXXXXXXXX.

SECTION 6. REAL-TIME BILLING UPDATES AND FAMILY NOTIFICATION. - All hospitals shall provide, on a daily basis, transparent and real-time billing updates to the patient and/or the patient's authorized watcher, companion, or family representative throughout the duration of confinement. The healthcare facility shall:

- a. Provide updated statements of account reflecting running hospital charges at reasonable intervals, preferably every twenty-four (24) hours or immediately upon significant additional charges to the patient or authorized representative;
- b. Notify the patient or authorized representative prior to charging medical supplies, medicines, equipment, procedures, or services, except during life-threatening emergencies requiring immediate intervention and secure written acknowledgment or electronic confirmation from the patient or authorized representative before processing said charges whenever practicable;
- c. Ensure that all unused medical supplies, medicines, or equipment are immediately removed from the running bill upon verification.

SECTION 7. ACCESSIBLE BILLING ASSISTANCE DESK. - All hospitals shall provide and/or maintain an accessible billing assistance desk or hotline to address billing inquiries and disputes in real time.

SECTION 8. PATIENT RIGHTS RELEVANT TO HOSPITAL BILLING. - Patients have the right to know hospital and physician fees and receive information about possible financial assistance. This right matters since a patient cannot meaningfully consent to treatment, room upgrades, optional supplies, specialist referrals, or private-hospital services if the charges are hidden or unexplained.

A patient should be able to ask for estimated cost of treatment; room rate, professional fee estimate; medicine and supply costs; PhilHealth deductions; HMO coverage; senior citizen or PWD discounts, if applicable, itemized statement of account; explanation of miscellaneous charges; proof that procedures were actually done; official invoice or receipt after payment.

SECTION 9. PROHIBITED ACTS. - The following acts shall be considered prohibited under the ordinance, to wit:

- a. Failure to provide timely billing updates or to disclose substantial additional charges;
- b. Charging a patient more than what is legally, contractually, medically, or factually justified. It may involve:
 - (b.1) charging for medicines or supplies not used;
 - (b.2) charging twice for the same procedure;
 - (b.3) charging for a higher room category than actually used;
 - (b.4) charging for a doctor's fee who did not attend the patient;
 - (b.5) billing laboratory tests not performed;
 - (b.6) failing to credit PhilHealth benefits;
 - (b.7) billing HMO-covered items to the patient;
 - (b.8) imposing unexplained "miscellaneous" charges;
 - (b.9) refusal to issue proper invoice or receipt;
 - (b.10) emergency care is withheld or conditioned on prohibited deposits;

- (b.11) failure or refusal to credit Solo Parent discount, if applicable;
- (b.12) failure or refusal to credit PWD discount, if applicable; and
- (b.13) failure or refusal to credit Senior Citizen discount, if applicable.

c) Failure to appear before the Hospital Fair Billing Board (HFBB) pursuant to its power to conduct fact-finding Investigations, administer oaths, and issue subpoena duces tecum for the production of hospital records, patient charts, and financial ledgers.

SECTION 10. CREATION AND COMPOSITION OF HOSPITAL FAIR BILLING BOARD (HFBB). - XXXXX.

- 1. Chairperson: XXXXXXXX.
 - 2. Vice-Chairperson: XXXXXXXX.
 - 3. Members: XXXXXXXX.
- Secretariat of the Board - XXXXXXXX.

SECTION 11. FILING OF COMPLAINT, INVESTIGATION AND DECISION. XXXXXXXX.

a. **Filing and Form of Complaint.** - Any aggrieved patient or their duly authorized representative may file a formal complaint against a hospital for violations of this Ordinance. The complaint shall be in writing, signed under oath, and submitted directly to the HFBB, through its Secretariat, within ninety (90) calendar days from the date of the patient's discharge. The complaint must include itemized billing statements, official receipts, or any relevant documentary evidence supporting the claim.

b. **Investigation, Hearing, and Decision.** - The HFBB shall have the power to conduct fact-finding investigations, administer oaths, and issue subpoena duces tecum for the production of hospital records, patient charts, and financial ledgers. The HFBB shall observe due process and may call for clarificatory hearings. The HFBB shall render its formal finding and decision within thirty (30) working days from the date the case is submitted for resolution.

SECTION 12. APPEALS AND FINALITY. - The decision of the HFBB shall become final and executory unless an appeal is filed by either party before the Office of the City Mayor within fifteen (15) calendar days from receipt of the decision. The Office of the City Mayor's decision shall be final and executory at the local government level, without prejudice to judicial review by the appropriate court.

SECTION 13. ADMINISTRATIVE PENALTY. - Hospital and/or its responsible officer shall be liable for administrative penalty for violation of any prohibited act under the ordinance, to wit:

First Offense: Fine of Twenty Thousand Pesos (P20,000.00) and mandatory correction/refund of charges.

Second Offense: Fine of Fifty Thousand Pesos (P50,000.00) and mandatory correction/refund of charges with suspension of business permit for Thirty (30) days.

Third Offense: Fine of Fifty Thousand Pesos (P50,000.00) and mandatory correction/refund of charges and revocation of business permit, subject to due process.

The penalties above-mentioned shall be without prejudice to the rights of the patient to file criminal and/or civil action against responsible or erring personnel.

SECTION 14. IMPOSITION OF PENALTIES. -The implementation of this ordinance, as well as the penalties hereof, shall be administered and imposed by the City Health Office, in cooperation with the City Treasurer, who shall receive the collected fines, and the Business Permits and Licensing Office (BPLO), which shall implement the cancellation of business permit of the concerned hospital.

SECTION 15. IMPLEMENTING GUIDELINES. - XXXXXXXXXX.

SECTION 16. POSTING OF THE ORDINANCE. - All hospitals covered by this Ordinance shall prominently and conspicuously post and display a copy of this Ordinance, or an official summary thereof, in areas readily visible and accessible to patients and their companions, including admission area, billing section, pharmacy, emergency room, and other appropriate public areas within the hospital premises.

The posted notice shall clearly inform patients and their companions that hospitals are prohibited from charging patients for unused medical supplies, medicines, equipment, or services, as provided under this Ordinance, and shall contain information on how complaints may be filed for violations.

The notice shall be maintained in a clean, legible, and unobstructed condition at all times and shall be printed in Filipino and/or English in a size that is readily readable by the general public. Failure to comply with the posting requirement shall constitute violation of this Ordinance.

The City Health Office (CHO) shall prescribe and issue the standard format of the notice to be posted by all covered hospitals.

SECTION 17. SEPARABILITY CLAUSE. - XXXXXXXXXX.

SECTION 18. REPEALING CLAUSE. - XXXXXXXXXX.

SECTION 19. EFFECTIVITY. - This Ordinance shall take effect fifteen (15) days after its publication in a newspaper of local circulation and posting in conspicuous places as required by law.

Approved on the 54th Regular Session of the Sangguniang Panlungsod of Valenzuela, September 23, 2026.

ORIGINAL SIGNED
Attested: Atty. IVAN BENEDIK
T. SADSAD
Secretary to the Sanggunian

ORIGINAL SIGNED
Certified Correct: HON. MARLON PAULO
C. ALEJANDRINO
Presiding Officer

ORIGINAL SIGNED
HON. WESLIE T. GATCHALIAN
City Mayor



ORDINANCE NO. 1385, Series of 2026
AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR TO ACQUIRE BY PURCHASE, EXPROPRIATION, OR ANY OTHER MODE OF ACQUISITION, THE SIX (6) PARCELS OF LAND COVERED BY TRANSFER CERTIFICATE OF TITLE (TCT) NOS. 013-2024002639, 013-2023004734, 013-2026001371, 013-2025002668, V-74915 AND 013-2020002825, ALL LOCATED IN BARANGAY DALANDANAN, VALENZUELA CITY, AS PROPOSED SITE FOR PANATAG ACTIVE TRANSPORT PARK AND FLOOD CATCHMENT FACILITY, AND APPROPRIATING FUNDS FOR THE PAYMENT OF JUST COMPENSATION THEREOF.

Authorized by : Coun. NIÑA SHIELA B. LOPEZ
Coun. RICHARD C. ENRIQUEZ
Coun. KISHA COLEEN R. ANCHETA

WHEREAS, Section 16 of the Local Government Code of 1991 states that every local government unit such as the City Government of Valenzuela has the right to exercise powers expressly granted, those necessarily implied therefrom as well as powers necessary, appropriate or incidental for efficient and effective governance, and those essential to the promotion of the general welfare;

WHEREAS, Section 19 of the Local Government Code of 1991 expressly grants the local government unit the power of eminent domain which specifically states that:

"Section 19. Eminent Domain. A local government unit may through its chief executive and acting pursuant to an ordinance, exercise the power of eminent domain for public use, or purpose, or welfare for the benefit of the poor or the landless, upon payment of just compensation, pursuant to the provisions of the constitution and pertinent laws. Provided, however, that the power of eminent domain may not be exercised unless a valid and definite offer has been previously made to the owner and such offer was not accepted. Provided further, that the local government unit may immediately take possession of the property upon filing of the expropriation proceedings and upon making a deposit with the proper court of at least fifteen percent (15%) of the fair market value of the property based on the current tax declaration of the property to be expropriated. Provided finally, that the amount to be paid for the expropriated property shall be determined by the proper court, based on the fair market value at the time of the taking of the property."

WHEREAS, the City Government of Valenzuela, in pursuit of its objective to make the City as a "Livable City" has embarks to alleviate the flooding, as well as to establish open spaces, and parks;

WHEREAS, after evaluating several sites for public purposes as mentioned above, thereafter determined that the best suitable site for the proposed project are the following properties:

Lot Owner	Title/Area	Location	Fair Market Value Per Tax Declaration	Purpose
(1) RAMIL Q. DIONES, married to EVANGELINA A. DIONES	TCT No. 013-2024002639 68 sq. m.	Barangay Dalandanan, Valenzuela City	a. Tax Declaration No. C-015-12935 Commercial Lot 68 square meters x ₱2000 unit value per square meter (₱136,000.00 Market Value) b. Tax Declaration No. C-015-12934 Residential House, with Terrace (₱107,616.80 Market Value) c. Tax Declaration No. C-015-12936 Residential House (₱850,000.00 Market Value)	Panatag Active Transport Park and Flood Catchment Facility
(2) EVANGELINA A. DIONES, married to RAMIL DIONES; REICHELE ALCANTARA, married to ALFREDO L. VELILLA; and ELIZABETH GRACE A. PASCUAL	TCT No. 013-2023004734 256 square meters	Barangay Dalandanan, Valenzuela City	a. Tax Declaration No. E-015-00283 Commercial Lot 256 square meters x ₱6,000 unit value per square meter (₱1,536,000.00 Market Value) b. Tax Declaration No. E-015-11934 Commercial Bldg. and Residential House with Terrace (₱1,333,280.00 Market Value)	Panatag Active Transport Park and Flood Catchment Facility
(3) CORAZON DEL MUNDO STA. ANA; RICARDO DEL MUNDO STA ANA, JR., married to ESTHER SAMSON STA. ANA; JOSELITO DEL MUNDO STA ANA; JOEL DEL MUNDO STA. ANA, married to ANNALIZA CALMA STA. ANA; JOCELYN DEL MUNDO STA ANA; JONATHAN DEL MUNDO STA. ANA, married to IMELDA CLEMENTE STA. ANA; BRYAN MICHAEL STA. ANA DELOS SANTOS, married to DAHLIA GROSPE DELOS SANTOS; and BRENT MICHAEL STA. ANA DELOS SANTOS.	TCT No. 013-2026001371 206 square meters	Barangay Dalandanan, Valenzuela City	Tax Declaration No. C-015-12847 Residential Lot 206 square meters x Pnp800 unit value per square meter (₱164,000.00)	Panatag Active Transport Park and Flood Catchment Facility
(4) SPOUSES ALEXANDER DIAO ANG, married to MERCY GRACE PLATON ANG	TCT. No. 013-2025002668 92 square meters	Barangay Dalandanan, Valenzuela City	Tax Declaration No. C-015-12508 Commercial Lot 92 square meters x Pnp1,500 unit value per square meter (₱138,000.00)	Panatag Active Transport Park and Flood Catchment Facility
(5) ROBERTO R. ADINA, married to MIRIAM G. ADINA	TCT. No. V-74915 93 square meters	Barangay Dalandanan, Valenzuela City	(a) Tax Declaration No. C-015-11528 Commercial Lot 93 square meters x 2,000 unit value per square meter (₱186,000.00) (b) Tax Declaration No. C-015-04320 Commercial Store (₱84,994.60 Market Value)	Panatag Active Transport Park and Flood Catchment Facility
(6) HARJAS DORMITORY, INC.	TCT. No. 013-2020002825 226 square meters	Barangay Dalandanan, Valenzuela City	(a) Tax Declaration No. E-015-00418 Commercial Lot 226 square meters x ₱6,000 unit value per square meter (₱1,356,000.00) (b) Tax Declaration No. E-015-00417 Commercial Space 246 square meters (Market Value of ₱2,010,624.00)	Panatag Active Transport Park and Flood Catchment Facility

WHEREAS, there is a need to enact an ordinance authorizing the City Mayor to acquire by purchase, expropriation, or any other mode of acquisition, the aforementioned parcel of lands, including the improvement to be found thereon, if any, for the as proposed site for Panatag active transport park and flood catchment facility;

NOW, THEREFORE, be it **ORDAINED** as it is hereby **ORDAINED** by the 10th City Council of Valenzuela, in session assembled, that: to AUTHORIZE the City Mayor to acquire by purchase, expropriation or any mode of acquisition, the six (6) parcels of land mentioned above, together with the improvements that may be found thereon, if any, and appropriating funds therefor in the amount necessary for the taking, which shall be based on the fair market value stated in the aforementioned Tax Declarations for payment of just compensation.

ORDAINED, FURTHER, the Honorable City Mayor is hereby authorize to represent the City to negotiate, to sign, on behalf of the City, a deed of sale, or deed of donation, or any deed or instrument acquiring ownership and possession of the said properties, to file, prosecute, withdraw the expropriation case or to enter into any compromise agreement, arising from the expropriation proceedings or case, to sign all documents related thereto and to perform any and all acts and deeds which are required, necessary and incidental to carry out the purpose of this Ordinance.

Approved on the 54th Regular Session of the Sangguniang Panlungsod of Valenzuela, September 23, 2026.

ORIGINAL SIGNED
Attested: Atty. IVAN BENEDIK T. SADSAD
Secretary to the Sanggunian

ORIGINAL SIGNED
Certified Correct: HON. MARLON PAULO C. ALEJANDRINO
Presiding Officer

ORIGINAL SIGNED
HON. WESLIE T. GATCHALIAN
City Mayor

PB•Pub.Date: October 7, 2026



ORDINANCE NO. 1382, Series of 2026 AN ORDINANCE ESTABLISHING THE VSPACE ONLINE BOOKING AND RESERVATION SYSTEM.

Authorized by : Coun. JAIRUS JEOFRI P. ESPLANA

Approved on the 54th Regular Session of the Sangguniang Panlungsod of Valenzuela, September 23, 2026.

ORIGINAL SIGNED
Attested: Atty. IVAN
BENEDIK T. SADSAD
Secretary to the Sanggunian

ORIGINAL SIGNED
Certified Correct: HON. MARLON
PAULO C. ALEJANDRINO
Presiding Officer

ORIGINAL SIGNED
HON. WESLIE T. GATCHALIAN
City Mayor

PB•Pub.Date: October 7, 2026



ORDINANCE NO. 1383, Series of 2026 AN ORDINANCE PENALIZING THE SNEAKING-IN AND POSSESSION OF CONTRABANDS IN ALL JAILS, CUSTODIAL, OR DETENTION FACILITIES IN THE CITY OF VALENZUELA, METRO MANILA AND IMPOSING PENALTIES FOR VIOLATION THEREOF

Authorized by : Coun. RICHARD C. ENRIQUEZ

SECTION 1. SHORT TITLE. - This Ordinance shall be known as the "ANTI-CONTRABANDS IN ALL JAILS AND DETENTION FACILITIES IN THE CITY OF VALENZUELA."

SECTION 2. DECLARATION OF POLICY. XXXXXXXX.

SECTION 3. COVERAGE. - This Ordinance shall cover all persons found and discovered to sneak-in and possess contrabands in jails or detention facilities and other similar institutions.

SECTION 4. DEFINITION OF TERMS. - XXXXXXXXXX.

a. CONTRABANDS - XXXXXXXX.

i. NUISANCE CONTRABANDS - XXXXXXXX.

ii. ILLEGAL CONTRABANDS - XXXXXXXX.

1. Prohibited Drugs - XXXXXXXX.

2. Prohibited Instruments - XXXXXXXX.

3. Deadly/Bladed Weapons - XXXXXXXX.

b. JAIL, CUSTODIAL OR DETENTION FACILITY - XXXXXXXX.

c. PERSONS DEPRIVED OF LIBERTY (PDL) - XXXXXXXX.

d. PERSON - XXXXXXXX.

e. SEARCH OR INSPECTION - XXXXXXXX.

SECTION 5. PROHIBITED ACTS. - it shall be unlawful for any person to commit any of the following prohibited acts:

5.1 any person, who shall come and visit any Person Deprived of Liberty (PDL) of detention facilities or jails within the jurisdiction of Valenzuela City, to sneak-in any form of contraband as defined herein.

5.2 For any person, who shall come to jails or detention facilities within the jurisdiction of Valenzuela City for any other purpose other than visitation, to sneak-in any form of contraband as defined herein.

5.3 The same prohibition and penalties herein shall be applicable to officers, employees, or personnel of jails of detention facilities within the jurisdiction of Valenzuela City, who shall sneak-in any form of contraband as defined herein.

5.4 The act of sneaking-in contraband/s shall include acts through the use of craft, fraud, disguise, or any other similar methods or machinations, including, but not limited to, the use of windows or any ingress.

5.5 Any person who shall aid any of the principal perpetrators, as previously defined, shall also be penalized under this Ordinance.

5.6 Any person under PNP custody or Person deprived of liberty under BJMP custody found in possession of any form of contraband, shall also be penalized under this Ordinance

Violation of this Ordinance shall be deemed consummated if the person shall be found in possession of contraband either in part of the jail or detention facility premises after failure to deposit the contraband at the designated point and time in accordance with the rules of the facility.

In case of violation of any persons who shall aid in the entrance of any contraband under this Ordinance, it shall be deemed consummated if he/she shall be found or caught in flagrante delicto of causing and/or aiding in any way the sneaking-in of the contraband inside the jail premises.

SECTION 6. EFFECT OF POSSESSION OF CONTRABANDS - Possession of illegal contraband/s shall automatically result to denial of entry and/or immediate arrest of the subject visitor.

SECTION 7. ADMINISTRATIVE PENALTIES - Any person violating this Ordinance shall be penalized as follows:

Nature of Offense	Administrative Penalties
1 st Offense	Two Thousand Pesos (P2,000.00)
2 nd Offense	Three Thousand Pesos (P3,000.00)
3 rd Offense	Five Thousand Pesos (P5,000.00)

SECTION 8. PENAL CLAUSE - Any person who shall commit act/s in violation of this ordinance shall be fined in the amount of Five Thousand Pesos (P5,000.00) or imprisonment not exceeding a period of one (1) year, at the discretion of the Court.

SECTION 9. IMPLEMENTING AUTHORITIES - The Bureau of Jail Management and Penology (BJMP) authorities in coordination with the Philippine National Police (PNP) - Valenzuela City shall be responsible in the apprehension of the violators of this Ordinance for purposes of filling the appropriate charges. They are likewise authorized to issue an Ordinance Violation Receipt (OVR) for such violation of this Ordinance.

SECTION 10. SEPARABILITY CLAUSE - XXXXXXXX.

SECTION 11. REPEALING CLAUSE - XXXXXXXX.

SECTION 12. EFFECTIVITY - This Ordinance shall take effect after its publication in a newspaper of general circulation. Approved on the 54th Regular Session of the Sangguniang Panlungsod of Valenzuela, September 23, 2026.

ORIGINAL SIGNED
Attested: Atty. IVAN BENEDIK T. SADSAD
Secretary to the Sanggunian

ORIGINAL SIGNED
Certified Correct: HON. MARLON PAULO C.
ALEJANDRINO
Presiding Officer

ORIGINAL SIGNED
HON. WESLIE T. GATCHALIAN
City Mayor

PB•Pub.Date: October 7, 2026

31. CITY GENERAL SERVICES DEPARTMENT

Personal Services	P	72,499,446.00
Maintenance and Other Operating Expenses		1,214,421,652.40
Property, Plant and Equipment		6,583,125.00
Total	P	1,293,504,223.40

32. CITY HEALTH DEPARTMENT

Personal Services	P	589,561,737.00
Maintenance and Other Operating Expenses		835,738,632.50
Property, Plant and Equipment		33,171,950.00
Total	P	1,458,472,319.50

33. CITY LEGAL DEPARTMENT

Personal Services	P	67,417,413.00
Maintenance and Other Operating Expenses		2,680,000.00
Property, Plant and Equipment		0.00
Total	P	70,097,413.00

34. CITY PLANNING AND DEVELOPMENT DEPARTMENT

Personal Services	P	34,055,185.00
Maintenance and Other Operating Expenses		5,850,123.00
Property, Plant and Equipment		350,000.00
Total	P	40,255,308.00

35. CITY SOCIAL WELFARE DEVELOPMENT DEPARTMENT

Personal Services	P	60,009,034.00
Maintenance and Other Operating Expenses		357,529,300.00
Property, Plant and Equipment		8,591,131.20
Total	P	426,129,465.20

36. CITY EARLY CHILDHOOD CARE AND DEVELOPMENT OFFICE

Personal Services	P	41,937,243.00
Maintenance and Other Operating Expenses		48,955,000.00
Property, Plant and Equipment		2,507,403.00
Total	P	93,399,646.00

37. CITY TREASURY DEPARTMENT

Personal Services	P	89,256,865.00
Maintenance and Other Operating Expenses		21,194,900.00
Property, Plant and Equipment		1,969,250.00
Total	P	112,421,015.00

38. OFFICE OF THE CITY ADMINISTRATOR

Personal Services	P	40,624,333.00
Maintenance and Other Operating Expenses		13,437,000.00
Property, Plant and Equipment		1,012,000.00
Total	P	55,073,333.00

39. OFFICE OF THE CITY VICE MAYOR

Personal Services	P	16,452,142.00
Maintenance and Other Operating Expenses		16,867,000.00
Property, Plant and Equipment		950,000.00
Total	P	34,269,142.00

40. PEOPLE'S LAW ENFORCEMENT BOARD

Personal Services	P	13,118,465.00
Maintenance and Other Operating Expenses		2,424,726.00
Property, Plant and Equipment		239,306.00
Total	P	15,782,497.00

41. PUBLIC SAFETY AND TRAFFIC MANAGEMENT DEPARTMENT

Personal Services	P	51,493,275.00
Maintenance and Other Operating Expenses		15,893,424.00
Property, Plant and Equipment		3,451,950.00
Total	P	70,838,649.00

42. UNIVERSITY OF CALOOCAN CITY

Personal Services	P	148,051,506.00
Maintenance and Other Operating Expenses		175,935,300.00
Property, Plant and Equipment		36,560,000.00
Total	P	360,546,806.00

43. CITY VETERINARY DEPARTMENT

Personal Services	P	28,932,896.00
Maintenance and Other Operating Expenses		10,946,850.00
Property, Plant and Equipment		421,700.00
Total	P	40,301,446.00

44. SANGGUNIANG PANLUNGSOD – SECRETARIAT SERVICES

Personal Services	P	27,416,948.00
Maintenance and Other Operating Expenses		7,099,500.00
Property, Plant and Equipment		0.00
Total	P	34,516,448.00

45. SANGGUNIANG PANLUNGSOD – LEGISLATIVE SERVICES

Personal Services	P	154,625,599.00
Maintenance and Other Operating Expenses		11,500,000.00
Property, Plant and Equipment		6,623,000.00
Total	P	172,748,599.00

46. SPECIAL ACTIVITIES FUND

Personal Services	P	0.00
Maintenance and Other Operating Expenses		739,327,100.00
Property, Plant and Equipment		10,750,000.00
Total	P	750,077,100.00

47. 20% NTA FOR DEVELOPMENT PROJECTS

Personal Services	P	0.00
Maintenance and Other Operating Expenses		0.00
Property, Plant and Equipment		1,238,314,090.40
Total	P	1,238,314,090.40

48. 5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

70% Disaster Prevention and Mitigation, Preparedness, Response, Rehabilitation and Recovery

Personal Services	P	0.00
Maintenance and Other Operating Expenses		92,762,623.42
Property, Plant and Equipment		342,785,784.06
30% Quick Response Fund		186,663,603.21
Total	P	622,212,010.69

49. STATUTORY AND CONTRACTUAL OBLIGATIONS

Personal Services	P	60,414,150.82
Maintenance and Other Operating Expenses		750,019,866.89
Financial Expenses		196,930,412.03
Property, Plant and Equipment		0.00
Total	P	1,007,364,429.74

TOTAL APPROPRIATIONS**12,374,240,213.72**

SECTION 4. ANNEXES – The detailed 2027 **ANNUAL BUDGET**, as correspondingly submitted composed of Eight Hundred Thirty-Four (834) pages as Annex “A” and the **SUPPLEMENTARY NOTE** composed of Thirty-Three pages (33) pages as Annex “B” shall form as an integral part of this ordinance.

SECTION 5. SEPARABILITY CLAUSE – If for any reason any part or provision of this ordinance shall be declared unconstitutional or rendered invalid, other parts or provisions hereof not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY CLAUSE – This appropriation ordinance shall take effect on January 1, 2027, subject to compliance with posting requirements under Section 59 of Republic Act No. 7160 otherwise known as the Local Government Code of 1991.

ENACTED BY THE SANGGUNIANG PANLUNGSOD, CALOOCAN CITY, IN ITS REGULAR SESSION HELD ON THE 30th DAY OF SEPTEMBER 2026.

HON. RAY CHRISTOPHER C. ADALEM
CITY COUNCILOR

HON. JOSE LORENZO T. ALMEDA
CITY COUNCILOR

HON. MERWYN LENNON DC. ABEL
CITY COUNCILOR

HON. LEAH M. BACOLOD
CITY COUNCILOR

HON. JAMES KENNETH A. ARUELO
CITY COUNCILOR

HON. CARLEZA MAY AFRICA-DEL ROSARIO
CITY COUNCILOR

HON. ALEXANDER M. CARALDE
CITY COUNCILOR

HON. CONSTALENE CARMEN N. ASISTIO
CITY COUNCILOR

HON. THERESITA M. CERALDE
CITY COUNCILOR

HON. ORVINCE HOWARD R. HERNANDEZ
CITY COUNCILOR

HON. CAROLYN C. CUNANAN
CITY COUNCILOR

HON. ATTY. KINGJOHN ERICSON M. ECHIVERRI
CITY COUNCILOR

HON. VINCENT RYAN R. MALAPITAN
CITY COUNCILOR

HON. ALEXANDER V. MANGASAR
CITY COUNCILOR

HON. AURORA JR. A. HENSON
CITY COUNCILOR

HON. JACQUELINE Z. NUBLA
CITY COUNCILOR

HON. ATTY. NAOMI CHARMAINE D. QUIMPO
CITY COUNCILOR

HON. ATTY. PATRICIA L. PRADO
CITY COUNCILOR

HON. VERGEL J. DE VERA
CITY COUNCILOR

HON. BEA CRUZ HEDREYDA
CITY COUNCILOR

APPROVED BY HIS HONOR, THE CITY MAYOR ON OCTOBER 5, 2026.

APPROVED BY:

CERTIFIED BY:

HON. DALE GONZALO R. MALAPITAN
City Mayor

HON. ANNA KARINA TEH-LIMSICO
City Vice Mayor and Presiding Officer

ATTESTED BY:

ATTY. MICHAEL ARTHUR R. CAMIÑA
Secretary to the Mayor

VERONICA D. BUENVIAJE
Secretary to the Sangguniang Panlungsod II



Republika ng Pilipinas
Lungsod ng Caloocan
**TANGGAPAN NG SANGGUNIANG
PANLUNGSOD**
ORDINANCE NO. 1233 S. 2026
(PROPOSED ORDINANCE NO. 13-097)



AN ORDINANCE INCREASING THE ADDITIONAL AUGMENTATION ALLOWANCE TO ALL CALOOCAN CITY PUBLIC ELEMENTARY AND SECONDARY SCHOOL TEACHING AND NON-TEACHING PERSONNEL TO TWO THOUSAND FIVE HUNDRED FIFTY-FIVE PESOS AND 56/100 (PHP 2,555.56) PER MONTH EFFECTIVE OCTOBER 2026.

Sponsored by:

HON. ATTY. PATRICK L. PRADO, HON. VINCENT RYAN R. MALAPITAN, HON. ATTY. KINGJOHN ERICSON M. ECHIVERRI, HON. LEAH M. BACOLOD, HON. CARLIZA MAY AFRICA-DEL ROSARIO, HON. JOSE LORENZO T. ALMEDA, AND HON. CAROLYN C. CUNANAN

WHEREAS, on 14 August 2024 the Sangguniang Panlungsod passed Resolution No. 4285 s. 2024 providing for the increased of the additional augmentation allowance to all public elementary and secondary school teaching and non-teaching personnel to Two Thousand Two Hundred Pesos (Php 2,200.00) per month;

WHEREAS, at present there are about 9,957 regular public elementary and secondary teachers including the non-teaching personnel who are receiving monthly augmentation allowance from the City Government of Caloocan;

WHEREAS, the present plight of public schools teaching and non-teaching personnel vis-à-vis the prevailing living conditions truly deserves and warrants full and unqualified support;

WHEREAS, by way of increasing the augmentation allowance currently given by the City would somehow have an overall positive effect on their attitude, morale and work production output;

NOW THEREFORE, BE IT ORDAINED AS IT IS HEREBY ORDAINED, BY THE SANGGUNIANG PANLUNGSOD, CALOOCAN CITY, IN ITS REGULAR SESSION DULY ASSEMBLED, THAT:

- SECTION 1. INCREASE** - The current augmentation allowance of Two Thousand Two Hundred Pesos (Php 2,200.00) per month to all Caloocan City Public Elementary and Secondary School Teaching and Non-Teaching Personnel is hereby increased to Two Thousand Five Hundred Fifty-five Pesos and 56/100 (Php 2,555.56) per month starting October 2026.
- SECTION 2. FUNDING SOURCE** - Funding requirements under this ordinance shall be through supplemental budget under specified circumstances pursuant to Section 321 of the Local Government Code (LGC) and Article 417 of its IRR, as amended by Administrative Order No. 47 dated April 12, 1993, or through augmentation pursuant to Section 336 of the LGC and Article 454 of its IRR.
- SECTION 3. SEPARABILITY CLAUSE** - If, for any reason, any provision or part of this ordinance or the application thereof to any person or circumstance is declared unconstitutional or invalid, the remaining provisions shall continue to be in full force and effect.
- SECTION 4. EFFECTIVITY** - This ordinance shall take effect upon publication in a newspaper of general circulation.

ENACTED BY THE SANGGUNIANG PANLUNGSOD, CALOOCAN CITY, IN ITS REGULAR
SESSION HELD ON THE 30th DAY OF SEPTEMBER 2026.

 HON. RAY CHRISTOPHER C. ADALEM CITY COUNCILOR	 HON. JOSE LORENZO T. ALMEDA CITY COUNCILOR	 HON. MERWYN LENNON DC. ABEL CITY COUNCILOR
 HON. LEAH M. BACOLOD CITY COUNCILOR	 HON. JAMES KENNETH A. ARUELO CITY COUNCILOR	 HON. CARLIZA MAY AFRICA-DEL ROSARIO CITY COUNCILOR
 HON. ALEXANDER M. CARALDE CITY COUNCILOR	 HON. CONSTANSENE CARMEN N. ASISTIO CITY COUNCILOR	 HON. THERESTA M. CERALDE CITY COUNCILOR
 HON. ORVINCE HOWARD A. HERNANDEZ CITY COUNCILOR	 HON. CAROLYN C. CUNANAN CITY COUNCILOR	 HON. ATTY. KINGJOHN ERICSON M. ECHIVERRI CITY COUNCILOR
 HON. VINCENT RYAN R. MALAPITAN CITY COUNCILOR	 HON. ALEXANDER V. MANGASAR CITY COUNCILOR	 HON. AURORA JR. A. HENSON CITY COUNCILOR
 HON. JACQUELINE Z. NUBRA CITY COUNCILOR	 HON. ATTY. NAOMI CHARMAINE D. QUIMPO CITY COUNCILOR	 HON. ATTY. PATRICK L. PRADO CITY COUNCILOR
 HON. VERGE J. DE VERA CITY COUNCILOR	 HON. BEA CRUZ HEDREYA CITY COUNCILOR	

APPROVED BY HIS HONOR, THE CITY MAYOR ON OCTOBER 5, 2026.

APPROVED BY:

HON. DALE GONZALO R. MALAPITAN
City Mayor

ATTESTED BY:

ATTY. MICHAEL ARTHUR R. CAMIÑA
Secretary to the Mayor

CERTIFIED BY:

HON. ANNA KARINA TEH-LIMSICO
City Vice Mayor Presiding Officer

VERONICA D. BUENVIAJE
Secretary to the Sangguniang Panlungsod



Republika ng Pilipinas
Lungsod ng Caloocan
TANGGAPAN NG SANGGUNANG
PANLUNGSOD
ORDINANCE NO. 1216 S. 2026
(PROPOSED ORDINANCE NO. 13-077)



AN ORDINANCE ADOPTING CITY HEALTH BOARD (CHB) RESOLUTION NO. AM-2026-001 “AND CITY HEALTH BOARD (CHB) RESOLUTION NO. AM-2026-001-A (CHB)” APPROVING THE DISPOSITION AND/OR ALLOCATION OF THE PHILHEALTH YAKAP PACKAGE (FORMERLY KONSULTA) CAPITATION PAYMENTS IN THE AMOUNT OF TWENTY-FIVE MILLION ONE HUNDRED EIGHTY THREE THOUSAND EIGHT HUNDRED PESOS (P 25,183,800.00) RECEIVED IN 2025.

Sponsored by:

HON. ATTY. PATRICK L. PRADO, HON. VINCENT RYAN R. MALAPITAN, HON. CONSTALENE CARMEN N. ASISTIO, HON. CAROLYN C. CUNANAN, HON. ATTY. KINGJOHN ERICSON M. ECHIVERRI, HON. LEAH M. BACOLOD AND HON. JOSE LORENZO T. ALMEDA

- WHEREAS,** in accordance to the 1987 Philippine Constitution, it is a declared policy of the state to ensure and protect the rights of people to decent, humane and quality health care adopting an integrated and comprehensive approach to health and development which aims to make essential goods, health and other social services available to all people at affordable costs;
- WHEREAS,** in line with this policy, Republic Act No. 10606 has mandated the implementation of the National Health Insurance Program (NHIP) to provide all citizens of the Philippines with means to access health services;
- WHEREAS,** the implementing guidelines for the PhilHealth Konsultasyong Sulit at Tama (PhilHealth Konsulta Package Revision 2) and various administrative issuances provided that capitation payments shall be utilized to cover all operating costs, facility expenses and essential services to support delivery of health care services of accredited facilities;
- WHEREAS,** the same implementing guidelines and issuances allow the payment of performance incentives to healthcare personnel provided that the performance incentives shall be paid from any remaining portion only of the capitation payments and that the payment of performance incentives is allowed under a local ordinance;
- WHEREAS,** on November 22, 2024, the Sangguniang Panlungsod, this City, passed Ordinance No. 1128 s. 2024, providing the distribution of capitation payments into --- [1] Operational costs, not less than 30%; [2] Facility expenses, not less than 30%; and Performance Incentives, any remaining portion which shall not be more than 40%;
- WHEREAS,** the aforementioned Ordinance explicitly authorizes the payment of performance incentives to healthcare personnel who are involved in the delivery of services under the PhilHealth Konsultasyong Sulit at Tama program;
- WHEREAS,** the City Government of Caloocan has received the amount of Twenty-Five Million One Hundred Eighty-Three Thousand Eight Hundred Pesos (P25,183,800.00) as Capitation Payments in 2025;
- WHEREAS,** in its monthly meeting held on the 21st day of January 2026 at the Office of the City Administrator, 8th Floor, Conference Room, New Caloocan City Hall, 8th Avenue cor. 8th and 9th St., East Grace Park, Caloocan City, the Caloocan City Health Board unanimously approved the City Health Board (CHB) Resolution No. AM-2026-001 entitled "A RESOLUTION PROPOSING THE DISPOSITION AND/OR ALLOCATION OF THE PHILHEALTH YAKAP PACKAGE (FORMERLY KONSULTA) CAPITATION PAYMENTS IN THE AMOUNT OF TWENTY-FIVE MILLION ONE HUNDRED EIGHTY-THREE THOUSAND EIGHT HUNDRED PESOS (P25,183,800.00) RECEIVED IN 2025.";
- WHEREAS,** of late, the City Health Department issued **CITY HEALTH BOARD RESOLUTION NO. AM-2026-001-A** captioned "A RESOLUTION AMENDING SECTION III.B OF THE CITY HEALTH BOARD RESOLUTION NO. AM-2026-001 RELATIVE TO THE PAYMENT OF PERFORMANCE INCENTIVE AMOUNTING TO TEN MILLION SEVENTY-THREE THOUSAND FIVE HUNDRED TWENTY PESOS (P 10,073,520.00)."

NOW THEREFORE, BE IT ORDAINED AS IT IS HEREBY ORDAINED, BY THE SANGGUNANG PANLUNGSOD, IN A SESSION DULY ASSEMBLED, TO ADOPT CITY HEALTH BOARD (CHB) RESOLUTION NO. AM-2026-001, APPROVING THE DISPOSITION AND/OR ALLOCATION OF THE PHILHEALTH YAKAP PACKAGE (FORMERLY KONSULTA) CAPITATION PAYMENTS IN THE AMOUNT OF TWENTY-FIVE MILLION ONE HUNDRED EIGHTY-THREE THOUSAND EIGHT HUNDRED PESOS (P25,183,800.00) RECEIVED IN 2025 AS FOLLOWS:

SECTION 1. SOURCES OF FUNDS. - The sources for the amount of **TWENTY-FIVE MILLION ONE HUNDRED EIGHTY-THREE THOUSAND EIGHT HUNDRED PESOS (P25,183,800.00)** shall be from the PhilHealth Yakap Package (Formerly Konsulta) Capitation Payments which the City received in the year 2025.

SECTION 2. USE OF FUNDS. The amount of **TWENTY-FIVE MILLION ONE HUNDRED EIGHTY-THREE THOUSAND EIGHT HUNDRED PESOS (P25,183,800.00)** is hereby disposed and/or appropriated as follows:

I. Operational Costs:

Fund Allocations	Amount	% Based on Collections
Operational Costs	7,555,140.00	30%

A minimum of 30% of the Annual Capitation shall be allocated for drugs and medicines listed in the Philippine National Drug Formulary (PND) and other necessary services. These shall be used for the following:

I.A. 85% will be used in the procurement of medicines listed in the Checklist of Konsulta Drugs and its preparations (Annex B.2 Philhealth Konsulta). These medicines and supplies shall be used exclusively by the accredited Philhealth Konsulta Provider facilities.

Drugs and Medicines	85%	6,421,869.00
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Annex B.2 Checklist of PhilHealth Konsulta Drugs and its Preparations.

ACTIVE INGREDIENT /MEDICINE	DOSAGE FORM/STRENGTH
Amlodipine	5 mg tablet (as besilate/camsvlate)
Amlodipine	10 mg tablet (as besilate/camsvlate)
Amoxicillin (as trihydrate)	250 mg capsule
Amoxicillin (as trihydrate)	500 mg capsule
Amoxicillin (as trihydrate)	100 mg/ml, granules/ powder for drops (suspension), 15 ml.
Amoxicillin (as trihydrate)	250 mg/ 5 ml, granules/ powder for suspension, 60 ml.
Aspirin	80 mg tablet
Aspirin	100 mg tablet
Aspirin	300 mg tablet
Aspirin	325mg tablet
Chlorphenamine (Chlopheniramine) (as maleate)	4 mg Tablet
Chlorphenamine (Chlopheniramine) (as maleate)	2.5 mg/5rnL syrup, 60 ml.
Ciprofloxacin	250 mg tablet (as hydrochloride)
Ciprofloxacin	500 mg tablet (as hydrochloride)

Clarithromycin	250 mg base tablet
Clarithromycin	500 mg base tablet
Clarithromycin	125 mg/ 5 ml, granules/powder for suspension, 50 mL
Clarithromycin	250 mg/ 5 ml, granules/ powder for suspension, 50 ml.
Co-Amoxiclav (Amoxicillin + Potassium Clavulanate)	500 mg amoxicillin (as trihydrate) + 125 mg potassium clavulanate per tablet
Co-Amoxiclav (Amoxicillin + Potassium Clavulanate)	875 mg amoxicillin (as trihydrate) + 125 mg potassium clavulanate per tablet
Co-Amoxiclav (Amoxicillin + Potassium Clavulanate)	200 mg amoxicillin (as trihydrate) + 28.5 mg potassium clavulanate per 5 ml, granules/powder for suspension. 70 mL
Co-Amoxiclav (Amoxicillin + Potassium Clavulanate)	400 mg amoxicillin (as trihydrate) + 57 mg potassium clavulanate per 5 ml, granules/powder for suspension, 70 mL
Co-Amoxiclav (Amoxicillin + Potassium Clavulanate)	600 mg amoxicillin (as trihydrate) + 42.9 mg potassium clavulanate per 5 mL granules/powder for suspension
Cotrimoxazole (sulfamethoxazole + trimethoprim)	400 mg sulfamethoxazole + 80 mg trimethoprim tablet/capsule (B)
Cotrimoxazole (sulfamethoxazole + trimethoprim)	800 mg sulfamethoxazole + 160 mg tablet (B)
Cotrimoxazole (sulfamethoxazole + trimethoprim)	200 mg sulfamethoxazole + 40 mg trimethoprim/ 5 ml, suspension, 70mL
Cotrimoxazole (sulfamethoxazole + trimethoprim)	200 mg sulfamethoxazole + 40 mg trimethoprim/ 5 ml. suspension, 120mL
Cotrimoxazole (sulfamethoxazole + trimethoprim)	400 mg sulfamethoxazole + 80 mg trimethoprim per 5 mL suspension, 60
Enalapril (as maleate)	5 mg tablet
Enalapril (as maleate)	20 mg tablet
Enalapril + Hydrochlorothiazide	20 mg enalapril + 12.5 mg hydrochlorothiazide tablet
Fluticasone (as propionate) + Salmeterol (as xinafoate)	MDI: 50 micrograms fluticasone + 25 micrograms salmeterol x 120 actuations (with dose counter*)
Fluticasone (as propionate) + Salmeterol (as xinafoate)	MDI: 125 micrograms fluticasone + 25 micrograms salmeterol x 120 Actuations
Fluticasone (as propionate) + Salmeterol (as xinafoate)	MDI: 250 micrograms fluticasone + 25 micrograms salmeterol x 120 Actuations

Gliclazide	30 mg MR tablet
Gliclazide	60 mg MR tablet
Gliclazide	80 mg tablet
Hydrochlorothiazide	12.5 mg tablet
Hydrochlorothiazide	25 mg tablet
Losartan (as potassium salt)	50 mg tablet
Losartan (as potassium salt)	100 mg tablet
Metformin (as hydrochloride)	500 mg tablet
Metformin (as hydrochloride)	500 mg film coated tablet
Metformin (as hydrochloride)	850 mg tablet
Metoprolol (astartrate)	50 mg tablet
Metoprolol (astartrate)	100 mg tablet
Nitrofurantoin	50 mg capsule (as macrocrystals)
Nitrofurantoin	100 mg capsule (as macrocrystals)
Oral Rehydration Salts (ORS)	20.5 sachet
Paracetamol	300 mg tablet
Paracetamol	500 mg tablet
Paracetamol	100 mg/mL drops. 15 mL (alcohol-free)
Paracetamol	120 mg/ 5 mL (125 mg/ 5 mL,) syrup/ suspension, 30 mL, (alcohol-free)
Paracetamol	120 mg/ 5 mL (125 mg/ 5 mL,) syrup/ suspension, 60 mL (alcohol-free)
Paracetamol	120 mg/ 5 mL (125 mg/ 5 mL,) syrup/suspension, 120 mL. (alcohol-free)
Paracetamol	250 mg/ 5 mL syrup/ suspension, 30 mL (alcohol-free)
Paracetamol	250 mg/ 5 mL syrup /suspension, 60 mL. (alcohol-free)
Paracetamol	250 mg/ 5 mL, syrup/ suspension, 120 mL. (alcohol-free)

Paracetamol	Rectal: 125 mg suppository
Paracetamol	Rectal: 250 mg suppository
Prednisone	5 mg tablet
Prednisone	10 mg tablet
Prednisone	20 mg tablet
Prednisone	10 mg/5 ml. suspension, 60 ml.
Salbutamol (as sulfate)	2 mg/5 ml, syrup, 60 ml.
Salbutamol (as sulfate)	Dry Powder Inhaler (DPI): 200 micrograms/ dose with appropriate accompanying dispenser
Salbutamol (as sulfate)	Metered Dose Inhaler (MDI): 100 micrograms/ dose x 200 actuations
Salbutamol (as sulfate)	Breath Actuated MDI: 100 micrograms/ dose x 200 actuations
Salbutamol (as sulfate)	Resp. Soln.: (for nebulization) 1 mg/ml, 2.5 ml. (unit dose)
Salbutamol (as sulfate)	Resp. Soln.: (for nebulization) 2mg/mL, 2.5 mL (unit dose)
Ipratropium + Salbutamol	MDI: 20 micrograms ipratropium (as bromide) + 100 micrograms salbutamol x 200 doses x 10mL
Ipratropium + Salbutamol	Resp. Soln.: (for nebulization) 500 micrograms ipratropium (as bromide anhydrous) + 2.5 mg salbutamol (as base) x 2.5 ml, (unit dose)
Simvastatin	20 mg tablet
Simvastatin	40 mg tablet

I.B. 15% shall likewise be used for the payment of PhilHealth Konsulta Laboratories and Diagnostic Services (Annex B.3 PhilHealth Konsulta).

Laboratory Fee	15%	1,133,271.00
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II. Facility Expenses

Fund Allocations	Amount	% Based on Collections
Facility Expense	7,555,140.00	30%

A minimum of 30% of the Annual Capitation shall be allocated for Facility Expenses. These shall be used for the following expenditures:
II.A. 35% for the procurement of medical equipment and supplies based on the needs assessment requested by the accredited Philhealth Konsulta Provider of accredited facilities to the Local Chief Executive through the Caloocan City Health Officer;

Basic Equipment for required KONSULTA Services, include but are not limited to the following:

- Non-mercurial BP apparatus
- Non-mercurial thermometer
- Stethoscope
- Weighing scale (adult)
- Weighing scale (infant)
- Nebulizer
- Sterilizer or its equivalent (auto clave)
- Vaginal speculum (big)
- Vaginal speculum (small)
- Glucometer
- Electrocardiogram machine with paper and its peripherals *

Basic Supplies for required KONSULTA Services, include but are not limited to the following:

- Tape measure
- Lubricating jelly
- Disposable gloves
- Decontamination solutions
- 70% Isopropyl alcohol
- Sterile cotton balls/swabs
- Glucometer Strips
- Applicator stick*
- Specimen cups/bottle

II.B. 10% shall likewise be used for the payment of the Philhealth annual accreditation fee;

II.C. 15% for payment of third-party Electronic Medical Record provider;

II.D. 40% for procurement of ICT equipment and supplies include but are not limited to:

- Functional Health Information System
Installation of PhilHealth-certified Electronic Medical Record (EMR)
- Complete and functional computer set-up with the following specifications:
 - OS Supported: Win7 x64, Win7 x32, Win10 x32, Win10 x64, Windows 10 WIFI ready
 - Memory: Minimum 64MB RAM
 - Storage Capacity: Minimum 500GB
- Printer
- Face capturing device (e.g. webcam/mobile phones)
- Back-up for interruptions in power supply such as generator or offline compatible solution.
- IT Supplies.

Hence **30%** Facility Expense will be allocated as follows:

Fund Allocations	Amount	% Based on Collections
Medical Equipment and Supplies	35%	2,644,299.00
Accreditation Fee	10%	755,514.00
EMR	15%	1,133,271.00
ICT Equipment and Supplies	40%	3,022,056.00
Total	100%	P7,555,140.00

III. Performance Incentives.

Fund Allocations	Amount	% Based on Collections
Performance Incentives	P10,073,520.00	40%

III.A. The remaining fund, if any, which shall not be more than 40% of the total capitation payments, shall be utilized as performance incentives for primary care workers subject to the following allocation:

- 35% - Physicians on Philhealth Konsulta accredited facilities
 - 35% - For Allied medical personnel of PhilHealth Konsulta accredited facilities (Dentists, Nurses, Midwives, Medical technologists, Nutritionists, Pharmacist) with direct participation on PhilHealth Konsulta activities as per endorsement of Head of the PhilHealth Konsulta accredited facility.
 - 25% - For non-health staffs categorized as follows:
 - 15% Encoders and other non-health staff responsible for Philhealth Konsulta patient registration and database management
 - 10% Administrative staff of Caloocan City Health Department responsible for licensing requirements of health facilities and processing of claims on Philhealth Konsulta
 - 5% - For Health Center-based barangay health workers directly involved on Philhealth Konsulta services.
- Hence, the **40%** Performance Incentives, amounting to **10,073,520.00** will be allocated as follows:

Designation	% Allocation	Incentive Amounts
Physician	35%	3,525,732.00
Medical Allied	35%	3,525,732.00
Non-Health Staff	25%	2,518,380.00
BHW	5%	503,676.00
Grand Total	100%	P10,073,520.00

III.B. The payment of performance incentives shall be based on the following computation:

% Allocation x Remaining Fund x

No. of Days Worked for Specified Period

Total No. of Days Worked for Specified Period

Employee Type	Incentives
Permanent	5,577,938.74
Casual	1,547,045.00
Contractual	1,211,277.40
Job Order	1,275,897.66
BHW	461,361.20
Grand Total	P10,073,520.00

Where, % **Allocation** is the percentage allocation for categorized KONSULTA Health Workers;

Remaining Fund is the amount of capitation payments less operating costs and facility expenses;

No. of Days Worked for Specified Period is based on the attendance records of categorized Konsulta health workers within the specified period in which the proceeds were determined;

The Total Number of Days worked for the Specified Period refers to the aggregate number of days worked by all Konsulta health workers within the same category during the period for which the proceeds were determined.

SECTION 3. SEPARABILITY CLAUSE. - If for any reason/s, any provision/s of this Ordinance is declared invalid or unconstitutional by a Court of competent jurisdiction, the remaining part/s thereof not affected thereby, shall continue to be in full force and effect.

SECTION 4. REPEALING CLAUSE. - All Ordinances, Resolutions, Executive Orders, Memoranda and Administrative Regulations or part/s thereof that are in conflict or inconsistent with the provision/s of this Ordinance are hereby repealed, amended, or modified accordingly.

SECTION 5. EFFECTIVITY. - This Ordinance shall take effect immediately upon approval.

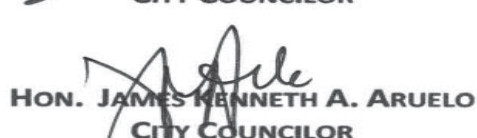
ENACTED BY THE SANGGUNIAN PANLUNGSOD, CALOOCAN CITY, IN ITS REGULAR SESSION HELD ON THE 30th DAY OF SEPTEMBER 2026.


HON. RAY CHRISTOPHER C. ADALEM
CITY COUNCILOR


HON. JOSE LORENZO T. ALMEDA
CITY COUNCILOR

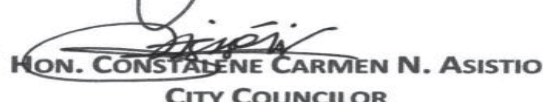

HON. MERWYN LENNON DC. ABEL
CITY COUNCILOR


HON. LEAH M. BACOLED
CITY COUNCILOR


HON. JAMES KENNETH A. ARUELO
CITY COUNCILOR


HON. CARLIZA MAY AFRICA-DEL ROSARIO
CITY COUNCILOR


HON. ALEXANDER M. CERALDE
CITY COUNCILOR


HON. CONSTELENNE CARMEN N. ASISTIO
CITY COUNCILOR


HON. THERESITA M. CERALDE
CITY COUNCILOR

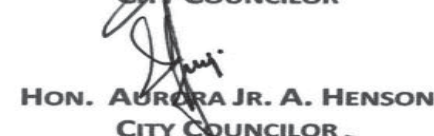

HON. ORVINCE HOWARD A. HERNANDEZ
CITY COUNCILOR


HON. CAROLYN C. CUMANAN
CITY COUNCILOR


HON. ATTY. KINGDON ERICSON M. ECHIVERRI
CITY COUNCILOR


HON. VINCENT RYAN R. MALAPITAN
CITY COUNCILOR


HON. ALEXANDER V. MANGASAR
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HON. ATTY. PATRICK L. PRADO
CITY COUNCILOR


HON. VERGE J. DE VERA
CITY COUNCILOR


HON. BEA CRUZ HEDREYDA
CITY COUNCILOR

APPROVED BY HIS HONOR, THE CITY MAYOR ON _____ OCTOBER 5 _____, 2026.

APPROVED BY:


HON. DALE GONZALO R. MALAPITAN
City Mayor

CERTIFIED BY:


HON. ANNA KARINA TEH-LIMSICO
City Vice Mayor Presiding Officer

ATTESTED BY:


ATTY. MICHAEL ARTHUR R. CAMIÑA
Secretary to the Mayor


VERONICA D. BUENVIAJE
Secretary to the Sangguniang Panlungsod



Republika ng Pilipinas
Lungsod ng Caloocan
TANGGAPAN NG SANGGUNIANG
PANLUNGSOD
ORDINANCE NO. 1232 S. 2026
(PROPOSED ORDINANCE NO. 13-096)



AN ORDINANCE APPROPRIATING THE AMOUNT OF TWELVE BILLION THREE HUNDRED SEVENTY-FOUR MILLION TWO HUNDRED FORTY THOUSAND TWO HUNDRED THIRTEEN PESOS AND 72/100 (P 12,374,240,213.72) REPRESENTING THE ANNUAL BUDGET OF THE CITY GOVERNMENT OF CALOOCAN TO COVER THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE CITY GOVERNMENT FOR FISCAL YEAR (FY) 2027.

Sponsored by:

HON. ATTY. PATRICK L. PRADO, HON. VINCENT RYAN R. MALAPITAN, HON. ATTY. KINGJOHN ERICSON M. ECHIVERRI, HON. LEAH M. BACOD HON. CALIZA MAY AFRICA-DEL ROSARIO, HON. JOSE LORENZO T. ALMEDA, HON. CAROLYN C. CUNANAN HON. RAY CHRISTOPHER C. ADALEM, HON. ALEXANDER M. CARALDE, HON. ORVINCE HOWARD A. HERNANDEZ, HON. JACQUELINE Z. NUBLA HON. JAMES KENNETH A. ARUELO, HON. CONSTALENE CARMEN N. ASISTIO, HON. ALEXANDER V. MANGASAR

HON. ATTY. NAOMI CHARMAINE D. QUIMPO, HON. MERWYN LENNON DC. ABEL, HON. THERESITA M. CERALDE, HON. AURORA JR. A. HENSON HON. VERGEL J. DE VERA AND HON. BEA CRUZ HEDREYDA

WHEREAS, the Annual Budget for the Fiscal Year (FY) 2027 which has been submitted to the Sangguniang Panlungsod for its consideration and approval is necessary for the effective and orderly operation of the City Government of Caloocan;

WHEREAS, pursuant to Section 458 (2) (i) of Republic Act No. 7160 otherwise known as the Local Government Code of 1991, the Sangguniang Panlungsod is empowered to enact ordinances approving the annual and supplemental budgets of the city government and appropriate funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants;

WHEREAS, the approval of herein-mentioned Annual Budget at earliest possible opportunity is of vital consideration to fully realize the projected level growth and development in the city of Caloocan;

WHEREAS, the ANNUAL BUDGET for Fiscal Year (FY) 2027 has complied with the budgetary requirements and limitations provided for by law;

NOW, THEREFORE, BE IT ORDAINED AS IT IS HEREBY ORDAINED, BY THE SANGGUNIANG PANLUNGSOD, IN SESSION DULY ASSEMBLED, THAT:

SECTION 1. The annual budget of the City of Caloocan in the amount of **TWELVE BILLION THREE HUNDRED SEVENTY-FOUR MILLION TWO HUNDRED FORTY THOUSAND TWO HUNDRED THIRTEEN PESOS AND 72/100 (P 12,374,240,213.72)** covering the various expenditures for the operation of the City Government for FY 2027 is hereby approved:

SECTION 2. Sources of Funds

PARTICULARS	ACCOUNT CODE	PAST YEAR	CURRENT YEAR 2026			BUDGET YEAR
		2025 (ACTUAL)	FIRST SEMESTER (ACTUAL)	SECOND SEMESTER (ESTIMATE)	TOTAL	ESTIMATE 2027
1	2	3	4	5	6	7
I. Beginning Cash Balance						
II. Receipts:						
Regular Income						
A. Local Sources						
1. Tax Revenue						
a. Real Property Tax (RPT)						
i. Basic RPT	4-01-02-040	656,575,246.05	302,351,470.73	727,121,325.44	1,029,472,796.17	1,173,878,578.62
b. Business Tax	4-01-03-030	2,156,754,942.12	1,902,670,676.57	1,378,506,858.09	3,281,177,534.66	3,073,717,189.45
c. Other Local Tax		390,382,843.60	260,727,429.40	274,861,652.31	535,589,081.71	553,251,364.21
Total Tax Revenue		3,203,713,031.77	2,465,749,576.70	2,380,489,835.84	4,846,239,412.54	4,800,847,132.28
2. Non-Tax Revenue						
a. Regulatory Fees		276,893,073.20	244,197,061.80	211,984,048.74	456,181,110.54	368,733,502.53
b. Service/User Charges		85,085,054.43	59,442,255.44	111,312,683.42	170,754,938.86	121,117,689.98
c. Receipts from Economic Enterprise		234,545,118.34	121,572,314.20	47,653,000.23	169,225,314.43	366,573,148.83
d. Other Receipts		253,804,110.50	160,586,901.42	284,916,805.21	445,503,706.63	474,348,288.10
Total Non-Tax Revenue		850,327,356.47	585,798,532.86	655,866,537.60	1,241,665,070.46	1,330,772,629.44
Total Local Sources		4,054,040,388.24	3,051,548,109.56	3,036,356,373.44	6,087,904,483.00	6,131,619,761.72
B. External Sources						
1. Share from Internal Revenue Collections	4-01-06-010	4,902,288,650.00	2,795,363,100.00	2,825,877,908.00	5,621,241,008.00	6,191,570,452.00
2. Share from GOCCs (PAGCOR/PCSO)		44,317,268.70	42,329,183.46	-	42,329,183.46	45,000,000.00
3. Other Shares from National Tax Collections						
a. Share from Ecozone	4-01-06-050	1,366,406.44	1,575,871.73	3,424,128.27	5,000,000.00	6,000,000.00
b. Share from EVAT	4-01-06-020			50,000.00	50,000.00	50,000.00
c. Share from National Wealth	4-01-06-030					
d. Share from Tobacco Excise	4-01-06-040					
Tax						
4. PhilHealth Payments				80,000,000.00	80,000,000.00	70,000,000.00
Total External Sources		4,947,972,325.14	2,839,268,155.19	2,909,352,036.27	5,748,620,191.46	6,312,620,452.00
Total Regular Income		9,002,012,713.38	5,890,816,264.75	5,945,708,409.71	11,836,524,674.46	12,444,240,213.72
Non-Regular Income						
C. External Sources						
1. Inter-Local Transfers						
2. Extraordinary Receipts/Grants/Donations/Aids		143,051,930.87	45,086,095.26	-	45,086,095.26	-
Total External Sources		143,051,930.87	45,086,095.26	-	45,086,095.26	-
D. Non-Income Receipts						
1. Capital Investment Receipts						
a. Proceeds from Sale of Assets		52,994,090.10				
b. Proceeds from Sale of Debt Securities of Other Entities						

c. Collection of Loans Receivable					
Total Capital Investment Receipts	52,994,090.10	-	-	-	-
2. Receipts from Loans and Borrowings					
a. Acquisition of Loans					
b. Issuance of Bonds					
Total Receipts from Borrowings and Loans	-	-	-	-	-
Total Non-Income Receipts	52,994,090.10	-	-	-	-
Total Non-Regular Income	196,046,020.97	45,086,095.26	-	45,086,095.26	-
Total Receipts	9,198,058,734.35	5,935,902,360.01	5,945,708,409.71	11,881,610,769.72	12,444,240,213.72
Less: PhilHealth Payments for Automatic Appropriation for the Expenditures under Special Health Fund		54,464,889.40	25,535,110.60	80,000,000.00	70,000,000.00
Total Available Resources for Appropriation	9,198,058,734.35	5,881,437,470.61	5,920,173,299.11	11,801,610,769.72	12,374,240,213.72

SECTION 3. Uses of Funds – The amount of TWELVE BILLION THREE HUNDRED SEVENTY-FOUR MILLION TWO HUNDRED FORTY THOUSAND TWO HUNDRED THIRTEEN PESOS AND 72/100 (P 12,374,240,213.72) is hereby appropriated for the expenditures of various departments and offices of the city government of Caloocan.

DEPARTMENT/OFFICE/COST CENTER**APPROPRIATIONS****1. OFFICE OF THE CITY MAYOR**

Personal Services	P	83,994,640.00
Maintenance and Other Operating Expenses		339,096,504.92
Property, Plant and Equipment		3,300,000.00
Total	P	426,391,144.92

2. BARANGAY SECRETARIAT

Personal Services	P	12,120,524.00
Maintenance and Other Operating Expenses		8,461,000.00
Property, Plant and Equipment		60,800.00
Total	P	20,642,324.00

3. BUSINESS PERMITS AND LICENSING OFFICE

Personal Services	P	20,842,953.00
Maintenance and Other Operating Expenses		8,793,712.00
Property, Plant and Equipment		810,000.00
Total	P	30,446,665.00

4. CALOOCAN ANTI-DRUG ABUSE OFFICE

Personal Services	P	46,177,950.00
Maintenance and Other Operating Expenses		69,089,566.00
Property, Plant and Equipment		876,451.00
Total	P	116,143,967.00

5. CITY DISASTER RISK REDUCTION AND MANAGEMENT DEPARTMENT

Personal Services	P	74,279,424.00
Maintenance and Other Operating Expenses		29,832,000.00
Property, Plant and Equipment		0.00
Total	P	104,111,424.00

6. CITY ECONOMIC AND INVESTMENT PROMOTION OFFICE

Personal Services	P	13,250,017.00
Maintenance and Other Operating Expenses		5,155,000.00
Property, Plant and Equipment		300,000.00
Total	P	18,705,017.00

7. CITY GENDER AND DEVELOPMENT RESOURCE & COORDINATING OFFICE

Personal Services	P	17,007,666.00
Maintenance and Other Operating Expenses		8,194,000.00
Property, Plant and Equipment		481,500.00
Total	P	25,683,166.00

8. CALOOCAN CITY WATERWORKS SYSTEM SERVICES

Personal Services	P	0.00
Maintenance and Other Operating Expenses		9,525,000.00
Property, Plant and Equipment		0.00
Total	P	9,525,000.00

9. CITY ZONING ADMINISTRATION OFFICE

Personal Services	P	9,102,532.00
Maintenance and Other Operating Expenses		927,420.00
Property, Plant and Equipment		121,500.00
Total	P	10,151,452.00

10. COMMUNITY RELATIONS OFFICE

Personal Services	P	19,921,586.00
Maintenance and Other Operating Expenses		22,847,183.00
Property, Plant and Equipment		140,000.00
Total	P	42,908,769.00

11. CULTURAL AFFAIRS AND TOURISM OFFICE

Personal Services	P	12,207,205.00
Maintenance and Other Operating Expenses		41,394,960.33
Property, Plant and Equipment		4,800,000.00
Total	P	58,402,165.33

12. HOUSING AND RESETTLEMENT OFFICE

Personal Services	P	21,048,932.00
Maintenance and Other Operating Expenses		9,501,000.00
Property, Plant and Equipment		707,000.00
Total	P	31,256,932.00

13. HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT OFFICE

Personal Services	P	32,222,674.00
Maintenance and Other Operating Expenses		10,537,266.00
Property, Plant and Equipment		930,800.00
Total	P	43,690,740.00

14. INFORMATION TECHNOLOGY DEVELOPMENT OFFICE

Personal Services	P	18,609,044.00
Maintenance and Other Operating Expenses		5,083,000.00
Property, Plant and Equipment		3,798,976.00
Total	P	27,491,020.00

15. INTERNAL AUDIT SERVICES

Personal Services	P	15,642,560.00
Maintenance and Other Operating Expenses		1,051,482.00
Property, Plant and Equipment		412,500.00
Total	P	17,106,542.00

16. OFFICE FOR SENIOR CITIZENS AFFAIRS

Personal Services	P	17,217,300.00
Maintenance and Other Operating Expenses		221,534,418.00
Property, Plant and Equipment		754,400.00
Total	P	239,506,118.00

17. OFFICE OF THE CITY BUILDING OFFICIAL

Personal Services	P	37,615,893.00
Maintenance and Other Operating Expenses		4,369,000.00
Property, Plant and Equipment		0.00
Total	P	41,984,893.00

18. PARKS DEVELOPMENT AND ADMINISTRATION SERVICES

Personal Services	P	21,091,703.00
Maintenance and Other Operating Expenses		18,401,207.00
Property, Plant and Equipment		7,718,400.00
Total	P	47,211,310.00

19. PROCUREMENT OFFICE

Personal Services	P	15,881,059.00
Maintenance and Other Operating Expenses		4,095,000.00
Property, Plant and Equipment		1,805,043.00
Total	P	21,781,102.00

20. PUBLIC EMPLOYMENT SERVICE DEPARTMENT

Personal Services	P	28,833,164.00
Maintenance and Other Operating Expenses		100,411,305.00
Property, Plant and Equipment		2,551,420.00
Total	P	131,795,889.00

21. SPORTS DEVELOPMENT AND RECREATION OFFICE

Personal Services	P	9,256,760.00
Maintenance and Other Operating Expenses		26,413,150.00
Property, Plant and Equipment		359,000.00
Total	P	36,028,910.00

22. OFFICE OF THE ARCHITECTURAL PLANNING AND DESIGN

Personal Services	P	14,066,373.00
Maintenance and Other Operating Expenses		3,158,000.00
Property, Plant and Equipment		0.00
Total	P	17,224,373.00

23. CALOOCAN CITY MEDICAL CENTER

Personal Services	P	362,338,411.00
Maintenance and Other Operating Expenses		319,427,040.04
Property, Plant and Equipment		50,462,655.30
Total	P	732,228,106.34

24. CALOOCAN CITY NORTH MEDICAL CENTER

Personal Services	P	258,521,149.00
Maintenance and Other Operating Expenses		211,644,709.00
Property, Plant and Equipment		39,000,000.00
Total	P	509,165,858.00

25. CITY ACCOUNTING DEPARTMENT

Personal Services	P	68,722,135.00
Maintenance and Other Operating Expenses		4,819,787.00
Property, Plant and Equipment		4,093,350.00
Total	P	77,635,272.00

26. CITY ASSESSMENT DEPARTMENT

Personal Services	P	48,041,817.00
Maintenance and Other Operating Expenses		7,957,200.00
Property, Plant and Equipment		627,650.00
Total	P	56,626,667.00

27. CITY BUDGET DEPARTMENT

Personal Services	P	45,087,148.00
Maintenance and Other Operating Expenses		2,491,000.00
Property, Plant and Equipment		1,550,000.00
Total	P	49,128,148.00

28. CITY CIVIL REGISTRY DEPARTMENT

Personal Services	P	19,874,263.00
Maintenance and Other Operating Expenses		4,893,718.00
Property, Plant and Equipment		978,000.00
Total	P	25,745,981.00

29. CITY ENGINEERING DEPARTMENT

Personal Services	P	117,877,935.00
Maintenance and Other Operating Expenses		170,870,000.00
Property, Plant and Equipment		71,736,200.00
Total	P	360,484,135.00

30. CITY ENVIRONMENTAL MANAGEMENT DEPARTMENT

Personal Services	P	152,928,569.00
Maintenance and Other Operating Expenses		993,721,313.20
Property, Plant and Equipment		2,063,300.00
Total	P	1,148,713,182.20